

ALZHEIMER'S ASSOCIATION DISEASE AND RELATED DISORDERS

Event Name: Alzheimer's Association Golf Ball Drop

REPORT FOR ANNUAL EVENT HELD 5/7/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$12,550.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$420.00
TOTAL REVENUE:	\$12,970.00

EXPENSES:

Prizes	\$2,500.00
Printing	\$180.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$300.00
Other	\$428.57
TOTAL EXPENSES:	\$3,408.57

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Care Giver Training	\$2,392.50
Educational Packets	\$2,392.50
Helpline Phone Services	\$2,392.50
Support groups	\$2,392.50
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$9,570.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	73.79%

ENDING FUND BALANCE: \$0.00